

March 15, 2023

Ms. Jacklynn L. Gould, P.E. Regional Director Lower Colorado Regional Office U.S. Bureau of Reclamation Post Office Box 61470 Boulder City, Nevada 89006-1470

Dear Ms. Gould:

This is to advise you that in a letter dated February 27, 2023, the Mexican Section of the International Boundary and Water Commission (MxIBWC), on behalf of the National Water Commission's (CONAGUA) Department of Engineering and Binational Water Issues requested a modification to the 2023 Colorado River Monthly Delivery Schedule. This request is being made to comply with the irrigation plan set by Irrigation District 014 for the current agricultural cycle. Additionally, in an email received on March 2, 2023, the MxIBWC, on behalf of the State Public Utility Commission of Tijuana (CESPT), made a request to modify the schedule of emergency deliveries for the 2023 calendar year. Also, due to variances in month-to-month delivery timing and actual monthly delivery volumes, the 2023 Colorado River Monthly Delivery Schedule was also modified to reflect actual diversion volumes as charged by the California Agencies for the City of Tijuana, Baja California," dated on January 28, 2022, and the "Joint Report of the Principal Engineers Related to Emergency Delivery of Colorado River Water for Use in Tijuana, Baja California," signed on January 20, 2022.

The February 27th letter requests a decrease in requested deliveries by 4,147,200.00 cubic meters during the month of April 2023. This decrease is accomplished by increasing requested deliveries for May 2023 by the same volume. The result of each of these modifications is shown in the attached table, labeled "Schedule 4". Based upon a March 2 email, we have also been notified that CESPT no longer requires the requested emergency deliveries for the months of April and May, and instead request these volumes be delivered in October and November, as shown in the attached table. We are currently in consultation with the California Agencies to confirm if sufficient conveyance capacity exists to meet the revised delivery request during these two months. The attached table has been revised to reflect the final charged delivery volume, inclusive of applicable conveyance losses, for emergency deliveries through the Otay Connection to the City of Tijuana for the month of February 2023. The monthly volume for "Diversions at Parker Dam to Effect Tijuana Emergency Deliveries" takes into account the actual Exhibit B – Table #1 delivery charges for February, as well as the pro-rated daily diversion calculations necessary to comply with Section D of the Joint Report.

The USIBWC appreciates Reclamation's assistance in accommodating this modification request from CONAGUA and CESPT. This confirms the data provided to Mr. Jeremy Dodds, Water Accounting and Verification Group Manager, on February 27, 2023 and March 2, 2023. I would appreciate your formal confirmation of Reclamation's ability to execute the requested deliveries in the revised schedule. If you have any questions, please contact me, or have your designated engineer contact Mr. Adrian D. Cortez, Hydrologist, at either (915) 832-4758 or via email adrian.cortez@ibwc.gov.

Sincerely,

ISELA CANAVA Digitally signed by ISELA CANAVA Date: 2023.03.15 15:27:57 -06'00'

Isela Canava Principal Engineer MX Email Received - 2023 Feb 27 (Guerrero) & 2023 Mar 2 (Valles) - MX Letter CILA/DO/0377/2023 - 2023 Feb 27 - Del, Schedule 2023-4

2023
COLORADO RIVER WATER DELIVERIES SCHEDULE
(In Cubic Meters)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
						Mexico's		
				Diversions at Parker	Total Requested	Recoverable Water	Water Deferred for	
				Dam to Effect	Deliveries to	Savings that	Mexico's Water	
			Mexico's Requested	Tijuana Emergency	Limitrophe and	Contribute to the	Reserve in	
	Total Volume		Deliveries at Land	Deliveries in	Diversions at Parker	Binational Water	Accordance with	Total Adjustment in
	Allotted per 2023	Mexico's Requested	Boundary near San	Accordance with	Dam (Sum of (3),	Scarcity	Minute No. 323	Deliveries (Sum of (7)
Month	AOP	Deliveries at NIB ¹	Luis, Sonora ¹	Minute No. 327 ³	(4), (5))	Contingency Plan ²	Section V ²	and (8)) ²
January	155,512,427.40	126,303,166.00	14,666,918.40	717,276.00	141,687,360.40	0	13,825,067	13,825,067.00
February	159,909,120.20	145,749,240.00	13,247,539.20	912,341.00	159,909,120.20	0	0	0
March	202,085,280.40	187,418,362.00	14,666,918.40	0	202,085,280.40	0	0	0
April	188,697,600.00	174,503,808.00	14,193,792.00	0	188,697,600.00	0	0	0
May	153,869,760.40	139,202,842.00	14,666,918.40	0	153,869,760.40	0	0	0
June	157,982,400.00	143,283,001.00	14,193,792.00	505,607.00	157,982,400.00	0	0	0
July	160,570,080.40	145,397,555.00	14,666,918.40	505,607.00	160,570,080.40	0	0	0
August	127,090,080.40	111,917,555.00	14,666,918.40	505,607.00	127,090,080.40	0	0	0
September	124,325,277.00	109,628,014.00	14,191,656.00	505,607.00	124,325,277.00	0	0	0
October	125,994,410.40	68,883,259.00	14,666,918.40	505,607.00	84,055,784.40	41,938,626.00	0	41,938,626.00
November	103,864,000.00	89,164,601.00	14,193,792.00	505,607.00	103,864,000.00	0	0	0
December	103,989,333.40	89,322,415.00	14,666,918.40	0	103,989,333.40	0	0	0
TOTAL	1,763,889,770.00	1,530,773,818.00	172,689,000.00	4,663,259.00	1,708,126,077.00	41,938,626.00	13,825,067.00	55,763,693.00

1 Subject to the limitations as to the rates of deliveries specified in Article 15 of the 1944 Water Treaty.

2 Volume shown does not account for the 10% system assessment applied in accordance with the "Joint Report of the Principal Engineers with the Implementing Details of the Binational Water Scarcity Contingency Plan in the Colorado River Basin" dated July 11, 2019 and "Joint Report of the Principal Engineers with the University of the Principal Engineers with the Operational Provisions Applicable to Water for the Environment Stipulated in Minute 323" dated December 16, 2021 3 Minute 327 "Emergency Deliveries of Colorado River Waters for Use in the City of Tijuana, Baja California", dated January 28, 2022, applicable through January 27, 2027